

**GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF FISHERIES, J&K**

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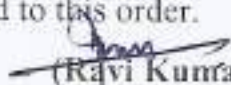
Subject: Release of funds under UT Capex Budget 2025-26 (HADP).

Reference: Beams order No. 26/Capex/Release/FDAFsh1/AdmSecretary-
BE/2025-2026/5/5-11 Dated 22-05-2025.

Order No. 296 - Fisheries of 2025

Dated 29 - 05 - 2025

With reference to the above mentioned subject and reference, I am directed to request the Accounts Officer, Directorate of Fisheries, J&K to release funds under UT Capex Budget 2025-26 (HADP-TECHNOLOGICAL INTERVENTION FOR FISH SEED AND TROUT PRODUCTION IN UT OF JAMMU AND KASHMIR, DR MANGLA RAI COMMITTEE PROJECT) to the concerned Drawing and Disbursing Officers through BEAMS as per the Annexure "A" "B" "C" & "D" annexed to this order.


(Ravi Kumar)
Dy. Director (P&S)
Fisheries Department

No: DF/PLG/2025/

Dated: 29 - 05 - 2025

Copy to the:

1. Director Finance (ASHF), Agriculture Production Department, Civil Secretariat Jammu/Srinagar for information please.
2. Director Planning (ASHF), Agriculture Production Department, Civil Secretariat Jammu/Srinagar for information please.
3. Accounts Officer, Directorate of Fisheries, J&K for necessary action.
4. Pvt. Secretary to the Principal Secretary to Government, Agriculture Production Department, Jammu/Srinagar for information of worthy Principal Secretary.
5. PA to Director Fisheries J&K for information of the Director Fisheries.
6. Order file.

Annexure -A to Fisheries Order No 296 of 2025 Dated 29-05-2025

Funds to be Released under Holistic Agriculture Development Program (HADP) in Government Sector for the Year 2025-26 (Amount in Lacs)

[illegible]

Annexure-B to Fisheries Order No 296 of 2025 Dated 29-05-2025

Funds to be released under Holistic Agriculture Development Program (HADP) in Private Sector for the Year 2025-26 (In Lacs)

S.No	Name of the SDO	Estb. of Trout Raceways with		Estb. of Trout Raceways with		Estb. of carp ponds with inputs (Gen. @)		Estb. of carp ponds with inputs		Estb. of Mini Trout Feed Mill		Estb. of Rockponds/RAS (Gen. @)		Estb. of Biofloc units (Gen. @)		Estb. of Biofloc units		Estb. of Medium RAS (Gen. @ 50%)		Estb. of Small RAS (Gen. @ 50%)		Cold Storage (Ice Plants) (Gen. @)		Refrigeration Vehicles (Gen. @)		Total	
		Pty	Fin	Pty	Fin	Pty	Fin	Pty	Fin	Pty	Fin	Pty	Fin	Pty	Fin	Pty	Fin	Pty	Fin	Pty	Fin	Pty	Fin	Pty	Fin	Pty	Fin
1	ADF Anantnag	30	82.5																							30	82.5
2	ADF Baramulla	18	49.5			2	2.00															1	20			21	71.5
3	ADF Baramulla	20	55	1	3.3													1	12.5	1	3.75					23	74.55
4	ADF Baramulla	15	41.3	4	13.2	1	1.00																			20	55.45
5	ADF Kulgam	23	63.3	2	6.6																			1	12.5	26	82.35
6	ADF Kupwara	12	33	2	6.6	3	3.00	1	1.2					2	7.5	1	4.5			1	3.75					22	59.55
7	ADF Pulwama	11	30.3	1	3.3																					12	33.55
8	ADF Srinagar	5	13.8	2	6.6																	1	20			8	40.35
9	ADF Srinagar	4	11																							4	11
10	ADF Ganderbal	14	38.5	2	6.6	2	2.00	1	1.2					1	3.75											20	52.05
11	ADF Jammu					5	5.00	2	2.4			3	0.75	3	11.3											13	19.4
12	ADF Jammu					3	3.00					2	0.5	1	3.75											6	7.25
13	ADF Kathua	6	16.5	1	3.3	4	4.00	1	1.2																	12	25
14	ADF Poonch	6	16.5																							6	16.5
15	ADF Rajouri	2	5.5	2	6.6	1	1.00	2	2.4																	7	15.5
16	ADF Samba	6	16.5																							6	16.5
17	ADF Poonch	6	16.5	1	3.3			1	1.2																	8	21
18	ADF Doda	5	13.8	2	6.6					1	15															8	35.35
19	ADF Kathua	9	24.8	2	6.6							1	0.25													12	31.6
20	ADF Dabergam	3	8.25																							3	8.25
Total		195	536	22	72.6	21	21.00	8	9.6	1	15	6	1.5	7	26.3	1	4.5	1	12.5	2	7.5	2	40	1	12.5	267	759.2

296 - Fisheries of 2025, Dated:- 29-05-2025

Funds to be released for Spill Over Works Under HADP for the financial year 2025-26 (Financial in Lacs)

	Baramulla	Budgam	Kulgam	Shopian	Jammu	Poonch	Ramban	CPO Kokernag	RFFDA Kashmir	Total
Estb. of Trout Raceways with Inputs @ Rs. 5.50 lacs/ Raceway	15.88	0.63	1.97	0.00	0.00	0.00	4.22	7.09	0.00	29.79
Up-gradation of existing Trout Hatcheries @ Rs. 20.00 lacs/ Hatchery	0.00	10.68	0.00	0.00	0.00	0.00	0.00	8.40	0.00	19.08
Estb. Of new Carp Hatchery @ Rs. 200.00 lacs/ hatchery	0.00	0.00	0.00	0.00	7.75	0.00	0.00	0.00	0.00	7.75
Estb. of Trout Hatchery @ Rs. 50.00 lacs/ Hatchery	0.00		0.00	0.00	0.00	0.00	0.00	31.19	0.00	31.19
Strengthening and Modernization of existing Farms @ Rs. 20.00 lacs/ Farm	2.72	9.24	4.61	5.20	0.00	3.55	0.00	0.16	4.70	30.18
Estb. of Large Trout Feed Mill @ Rs. 250.00 lacs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Biofloc (Pvt)	0.00	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.73
Total	18.60	20.55	6.58	5.20	7.75	4.28	4.22	46.84	4.70	118.72

Annexure - D to Fisheries Order No ^{296-Fisheries} <u>296-</u> of 2025 Dated: <u>29-05-2025</u>	
Funds to be Released under Holistic Agriculture Development Program (HADP) to SKUAST K/J for the Year 2025-26 (Amount in Lacs)	
DDO	Funds to be released (In Lacs)
SKUAST Kashmir	80.00✓
SKUAST Jammu	60.00✓
Total	140.00